

LEADS 2025 KPIs

Summer 2021 BOR Proposal

Goal	LEADS 2025 KPIs Adopted by NMSU BOR Jan 2019	LEADS 2025 KPIs Proposed to BOR Summer 2021
1	1. Enrollment 2. Completion (persistence, retention, graduation rate, degrees awarded, average time) 3. Net Price 4. Social Mobility Index	1. Enrollment 2. Student Success (retention rate, graduation rate, achievement gap, placement rate)
2	5. STEM R&D Expenditures 6. Non-STEM R&D Expenditures	3. R&D Expenditures 4. Carnegie R1 Index
3	7. Outreach & Extension Expenditures	5. Outreach & Extension Expenditures 6. Outreach Impact Index
4	8. Personnel Assets (satisfaction, compensation, productivity, excellence) 9. Resource Development 10. Budget Alignment & Productivity	7. Market Based Compensation 8. Employee Satisfaction 9. Administrative Efficiency 10. Service Level

